

Record of Ordinances

Ordinance No.: 2023-57

Passed: December 11, 2023

2024 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024
NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2024, the following sums be and are hereby set aside and appropriated as follows:

SECTION I

General Fund

Police Department (101)	
Personal Services	\$443,800
Other Expenditures	\$ 64,700
Street Lights (103)	\$13,000
Land & Buildings (109)	
Personal Services	\$95,600
Other Expenditures	\$39,600
County Health Dept (201)	\$7,611
Mayor (701)	
Personal Services	\$8,257
Other Expenditures	\$1,200
Council (702)	
Personal Services	\$22,525
Other Expenditures	\$ 1,000
Fiscal Officer (704)	
Personal Services	\$52,750
Other Expenditures	\$12,500
County Auditor Fees (707)	\$5,900
Village Solicitor (709)	\$24,500
Tax Administration (710)	
Contractual Services	\$25,000

Total General Fund (101)	\$817,943
Food Bank Agency Fund (102)	
Other Expenditures	\$1,500

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Street Fund (201)		
Personal Services		\$107,100
Other Expenditures		\$ 37,811
Highway Fund (202)		
Other Expenditures		\$5,811
Street Repair Fund (203)		
Other Expenditures		\$294,120
Drug Law Enforcement Fund (208)		
Other Expenditures		\$500
MVL Fund (209)		
Other Expenditures		\$5,811
Fire Department (210)		
Personal Services		\$36,550
Other Expenditures		\$93,500
Fire Department Debt Service (211)		
Other Expenditures		\$58,102.86
Police Fund (218)		
Personal Services		\$46,309
Park Fund (220)		
Personal Services		\$8,385
Other Expenditures		\$8,500
Sewer Fund (602)		
Pumping (105)	\$151,500	
Automotive (108)	\$9,500	
Land & Buildings (109)	\$14,500	
Administration (110)	\$248,250	
Collections (112)	\$58,000	
Billing (210)	\$1,100	
Debt Service (801)	\$157,818	
Total Sewer Fund		\$640,668
OPWC Johnson Street Sewer (609)		\$5,620
 2024 Permanent Appropriations Grand Total		 \$2,168,230.86

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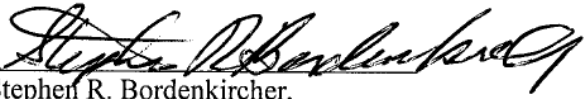
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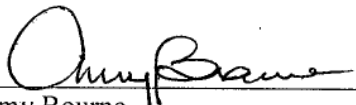
SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.

SECTION III That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 11 day of December 2023.


Stephen R. Bordenkircher,
Mayor

Attest:


Amy Bourne,
Fiscal Officer/Clerk