

Record of Ordinances

Ordinance No.: 2024-48

Passed: December 9, 2024

2025 PERMANENT ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WEST LAFAYETTE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025
NOW, THEREFORE BE IT ORDAINED, by the Council of the Village of West Lafayette, State of Ohio, that to provide for the current expenses and other expenditures of the Village of West Lafayette, Ohio, during the fiscal year ending December 31, 2025, the following sums be and are hereby set aside and appropriated as follows:

SECTION I

General Fund

Police Department (101)	
Personal Services	\$464,700
Other Expenditures	\$70,764.22
Streetlights (103)	\$16,000
Land & Buildings (109)	
Personal Services	\$99,600
Other Expenditures	\$48,500
County Health Dept (201)	\$8,671
Mayor (701)	
Personal Services	\$8,257
Other Expenditures	\$1,200
Council (702)	
Personal Services	\$22,525
Other Expenditures	\$ 1,000
Fiscal Officer (704)	
Personal Services	\$52,525
Other Expenditures	\$12,500
County Auditor Fees (707)	\$6,500
Village Solicitor (709)	\$24,500
Tax Administration (710)	
Contractual Services	\$35,000
Audit Fees (711)	\$10,000

Total General Fund (101)	\$882,242.22

Food Bank Agency Fund (102)

Other Expenditures	\$1,500
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Police Department Debt Service (103)	
Other Expenditures	\$7,364.22
Street Fund (201)	
Personal Services	\$110,300
Other Expenditures	\$ 35,225
Highway Fund (202)	
Other Expenditures	\$6,725
Street Repair Fund (203)	
Other Expenditures	\$682,100
Drug Law Enforcement Fund (208)	
Other Expenditures	\$500
MVL Fund (209)	
Other Expenditures	\$5,725
Fire Department (210)	
Personal Services	\$ 36,400
Other Expenditures	\$101,500
Fire Department Debt Service (211)	
Other Expenditures	\$58,102.86
Police Fund (218)	
Personal Services	\$47,090
Park Fund (220)	
Personal Services	\$ 8,610
Other Expenditures	\$22,000
HB168 Fund (250)	
Other Expenditures	\$2,870,000
OPWC Sewer Fund (251)	
Other Expenditures	\$50,000
ARC Sewer Fund (260)	
Other Expenditures	\$147,000
Drive to Succeed Fund (263)	
Other Expenditures	\$50,000
Safe Routes to School Fund (264)	
Other Expenditures	\$220,000

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Sewer Fund (602)

Pumping (105)	\$157,500
Automotive (108)	\$8,500
Land & Buildings (109)	\$15,600
Administration (110)	\$271,300
Collections (112)	\$67,000
Debt Service (801)	\$155,016.21

Total Sewer Fund	\$674,916.21

OPWC Johnson Street Sewer (609)

\$1,362.57

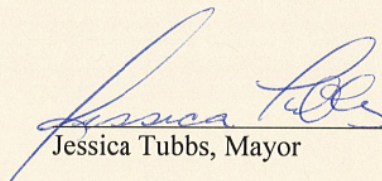
2025 Permanent Appropriations Grand Total

\$6,018,663,08

SECTION II That the Village Clerk is hereby authorized to draw warrants on the Village Treasury for payments from any foregoing appropriation upon certification and vouchers therefore, approved by the board of officers authorized to approve the same, or an ordinance or resolution of council to make the expenditure; provided that no warrant shall be drawn for salaries or wages except to persons employed by the authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds of council for items constituting a legal obligation against the village, and for purposes other than those covered by others specific appropriations herein made.


SECTION III That the Village of West Lafayette, Ohio declares this ordinance to be an emergency necessary for the health, safety, and welfare of the citizens of West Lafayette, Ohio.

Passed this 9th day of December 2024.



Jessica Tubbs, Mayor

Attest:



Amy Bourne,
Fiscal Officer/Clerk